

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
1						
2						
3	<b>Receipts</b>					
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
5	<b>Taxes</b>					
6	Town Levy	\$901,662.20	\$894,860.00	\$463,443.25	\$431,416.75	48.21%
7	Town Share Forest Crop	\$9.60	\$10.00	\$0.00	\$10.00	100.00%
8	Interest Delinq. Personal Prop.	\$350.11	\$300.00	\$121.17	\$178.83	59.61%
9	Town Share MFL	\$1,896.64	\$2,000.00	\$0.00	\$2,000.00	100.00%
10	Housing Authority Taxes	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	0.00%
11	<b>Total</b>	<b>\$908,418.55</b>	<b>\$901,670.00</b>	<b>\$468,064.42</b>	<b>\$433,605.58</b>	<b>48.09%</b>
12						
13	<b>Intergovernmental Revenue</b>					
14	Shared Revenue/Municipal Aid	\$2,692.62	\$17,950.00	\$0.00	\$17,950.00	100.00%
15	Fire Insurance Tax (2% Dues)	\$16,119.26	\$16,200.00	\$17,312.42	\$16,200.00	100.00%
16	Transportation Aids	\$189,812.40	\$189,812.00	\$94,906.20	\$189,812.00	100.00%
17	DNR Lieu Taxes	\$7,511.04	\$7,500.00	\$7,299.84	\$7,500.00	100.00%
18	Recycling Grant	\$4,979.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
19	Forest Cropland	\$0.00		\$4,181.20		
20	State Exempt Computer Aid	\$82.00	\$100.00	\$0.00	\$100.00	100.00%
21	State PILT Payments	\$4,545.84	\$4,500.00	\$32,486.54	\$4,500.00	100.00%
22	County Library Aid	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	100.00%
23	<b>Total</b>	<b>\$228,542.16</b>	<b>\$243,862.00</b>	<b>\$156,186.20</b>	<b>\$243,862.00</b>	<b>100.00%</b>
24						
25	<b>Licenses/Permits</b>					
26	Liquor/Beer/Cigarette Licenses	\$5,782.50	\$5,800.00	\$17.50	\$5,800.00	100.00%
27	Operators Licenses	\$1,010.00	\$1,000.00	\$30.00	\$1,000.00	100.00%
28	Background Checks	\$959.00		\$21.00		
29	Dog License Fees Collections	\$689.00	\$700.00	\$731.00	\$700.00	100.00%
30	Zoning Permits/Subdivision Fees	\$13,934.38	\$12,000.00	\$2,436.69	\$12,000.00	100.00%
31	Travelway Permits	\$1,050.00		\$300.00		
32	Board of Adjustment	\$750.00	\$500.00	\$600.00	\$500.00	100.00%
33	Fireworks Permit	\$25.00	\$25.00	\$0.00	\$25.00	100.00%
34	Dog License Refund From County	\$407.65	\$400.00	\$0.00	\$400.00	100.00%

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
35	SonicNet	\$433.00	\$433.00	\$340.00	\$433.00	100.00%
36	<b>Total</b>	<b>\$25,040.53</b>	<b>\$20,858.00</b>	<b>\$4,476.19</b>	<b>\$20,858.00</b>	<b>100.00%</b>
37						
38	<b>Public Service Receipts</b>					
39	Publication License Fees	\$107.45	\$100.00	\$0.00	\$100.00	100.00%
40	Fire Number Fees	\$975.00	\$900.00	\$260.00	\$640.00	71.11%
41	Constable Dog Fees	\$40.00	\$60.00	\$40.00	\$20.00	33.33%
42	Community Center Fees/Rentals	\$3,975.00	\$4,000.00	\$2,400.00	\$1,600.00	40.00%
43	<b>Total</b>	<b>\$5,097.45</b>	<b>\$5,060.00</b>	<b>\$2,700.00</b>	<b>\$2,360.00</b>	<b>46.64%</b>
44						
45	<b>Intergovernmental service Receipts</b>					
46	Fire Service - Other Local Govts	\$14,000.00	\$14,000.00	\$5,000.00	\$9,000.00	64.29%
47	<b>Total</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$5,000.00</b>	<b>\$9,000.00</b>	<b>64.29%</b>
48						
49	<b>Miscellaneous Revenue</b>					
50	Interest	\$977.04	\$1,000.00	\$628.59	\$371.41	37.14%
51	Golf Course Loan/Insurance	\$112,250.00	\$127,500.00	\$0.00	\$127,500.00	100.00%
52	Donations: Individuals/Organization	\$19,959.68	\$15,000.00	\$1,547.11	\$13,452.89	89.69%
53	Returned Payroll Checks	\$2,945.66		\$0.00		
54	Sale of Town Truck	\$69,000.00		\$0.00		
55	BO-BOEN/Golf Fuel Tanks Ins.	\$360.50	\$360.00	\$362.56	-\$2.56	-0.71%
56	Fire Dept Longevity	\$18,441.00	\$18,000.00	\$20,802.00	-\$2,802.00	-15.57%
57	FICA overpayment	\$61.27		\$0.00		
58	Void 2016 Tax Overpayment Checks			\$11.05		
59	WRS Credit			\$506.71		
60	LOSA Payment			\$10,847.12		
61	Fire Dept. State Payment			\$1,080.00		
62						
63	Overpayment Dog Licenses			\$15.00		
64	Void SWT payment GC			\$544.68		
65	Insurance Claim	\$4,631.00		\$0.00		
66	Refunds	\$441.18		\$751.53		
67	<b>Total</b>	<b>\$229,067.33</b>	<b>\$161,860.00</b>	<b>\$37,096.35</b>	<b>\$124,763.65</b>	<b>77.08%</b>

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
68						
69	<b>Reserves</b>					
70	Carry Over Balance	\$101,702.00	\$44,027.00		\$44,027.00	100.00%
71	Transfer from Lakes Account	\$72.53		\$0.00		
72	Reim. Culvert from County	\$3,200.06	\$36,500.00	\$0.00	\$36,500.00	100.00%
73	Transfer from Bike & Hike Account	\$82.29	\$12,000.00	\$279.62	\$11,720.38	97.67%
74	Transfer from Room Tax			\$0.00		
75	Transfer from Awassa Trail			\$93.32		
76	GA bills paid from GC			\$2,254.42		
77	Transfer Fire Dept.	\$112,242.00		\$0.00		
78	Transfer RT to Community Devel.			\$43,435.34		
79	Transfer RT to pay bills from GA	\$122,518.96		\$51,729.19		
80	Transfer GC to pay bills from GA	\$141,770.90		\$12,951.15		
81	Transfer from Comm. Devel.	\$33,778.72		\$0.00		
82	<b>Total</b>	<b>\$515,367.46</b>	<b>\$92,527.00</b>	<b>\$110,743.04</b>	<b>\$92,247.38</b>	<b>99.70%</b>
83						
84	<b>Total Receipts</b>	<b>\$1,925,533.48</b>	<b>\$1,439,837.00</b>	<b>\$784,266.20</b>	<b>\$926,696.61</b>	<b>64.36%</b>
85						
86						
87						
88	<b>Disbursements</b>					
89	<b>General Government</b>	<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
90	Town Board	\$36,461.65	\$36,510.00	\$18,265.26	\$18,244.74	49.97%
91	Board: Legislative Expenses	\$13,407.14	\$12,000.00	\$3,936.90	\$8,063.10	67.19%
92	Legal/Attorney Services	\$2,070.00	\$10,000.00	\$1,455.00	\$8,545.00	85.45%
93	Clerk	\$19,332.30	\$20,000.00	\$9,643.94	\$10,356.06	51.78%
94	Elections	\$13,899.91	\$3,000.00	\$1,623.46	\$1,376.54	45.88%
95	Treasurer	\$16,750.07	\$16,600.00	\$7,611.31	\$8,988.69	54.15%
96	Assessor	\$18,594.00	\$19,500.00	\$8,500.00	\$11,000.00	56.41%
97	Town Insurance Policies	\$49,583.38	\$42,000.00	\$25,578.42	\$16,421.58	39.10%
98	<b>Total</b>	<b>\$170,098.45</b>	<b>\$159,610.00</b>	<b>\$76,614.29</b>	<b>\$82,995.71</b>	<b>52.00%</b>
99						
100	<b>Public Safety</b>					
101	Constable	\$3,081.48	\$3,500.00	\$1,538.93	\$1,961.07	56.03%

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
102	Fire Protection	\$24,297.46	\$25,000.00	\$32,603.37	-\$7,603.37	-30.41%
103	Dues & Subscriptions	\$2,573.00	\$2,500.00	\$1,255.00	\$1,245.00	49.80%
104	Length of Service Award	\$18,441.00	\$17,000.00	\$16,759.74	\$240.26	1.41%
105	Fire Inspections	\$5,130.00	\$5,500.00	\$2,592.00	\$2,908.00	52.87%
106	Payroll Emergency Calls	\$25,450.38	\$30,000.00	\$9,125.00	\$20,875.00	69.58%
107	Officers' Payroll	\$4,050.00	\$4,450.00	\$1,012.50	\$3,437.50	77.25%
108	Payroll Taxes	\$2,256.44	\$2,640.00	\$775.54	\$1,864.46	70.62%
109	Fire Department Retirement	\$617.78	\$500.00	\$199.58	\$300.42	60.08%
110	Training	\$4,760.23	\$4,000.00	\$809.66	\$3,190.34	79.76%
111	Medical Supplies	\$2,755.04	\$2,250.00	\$1,531.80	\$718.20	31.92%
112	Apparatus Maintenance	\$5,435.78	\$11,847.00	\$4,236.43	\$7,610.57	64.24%
113	Equipment Maintenance	\$6,568.58	\$5,000.00	\$3,910.19	\$1,089.81	21.80%
114	Communication & Maintenance	\$6,586.96	\$2,500.00	\$1,956.00	\$544.00	21.76%
115	Fire Prevention	\$518.30	\$850.00	\$0.00	\$850.00	100.00%
116	Office Supplies	\$1,242.84	\$700.00	\$200.75	\$499.25	71.32%
117	Well Repair/Maintenance	\$9,910.00	\$0.00	\$0.00	\$0.00	
118	Ladder Testing	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
119	<b>Total</b>	<b>\$123,675.27</b>	<b>\$119,237.00</b>	<b>\$78,506.49</b>	<b>\$40,730.51</b>	<b>34.16%</b>
120						
121	<b>Public Works</b>					
122	Hwy: Salaries/FICA/Benefits	\$113,246.61	\$124,120.00	\$57,985.71	\$66,134.29	53.28%
123	Culverts		\$48,000.00	\$525.00	\$47,475.00	98.91%
124	Janitorial Supplies	\$4,730.85	\$4,500.00	\$1,691.58	\$2,808.42	62.41%
125	Building Maintenance	\$3,776.35	\$4,200.00	\$4,383.05	-\$183.05	-4.36%
126	Inmate Assistance	\$4,753.50	\$6,000.00	\$0.00	\$6,000.00	100.00%
127	Septic Pump /Port O Potty	\$1,320.00	\$1,400.00	\$400.00	\$1,000.00	71.43%
128	Hwy: Road Maintenance/Construction	\$110,433.00	\$65,000.00	\$68.64	\$64,931.36	99.89%
129	Community Center	\$8,452.40	\$15,000.00	\$5,724.08	\$9,275.92	61.84%
130	Red Brick Schoolhouse	\$563.26	\$1,500.00	\$276.50	\$1,223.50	81.57%
131	Hwy: Diesel/Gasoline/Oil	\$16,536.78	\$25,000.00	\$9,989.83	\$15,010.17	60.04%
132	Hwy: Utilities/Shop Supplies & Exp	\$14,943.79	\$18,500.00	\$8,730.28	\$9,769.72	52.81%
133	Pavilion	\$5,089.96	\$3,000.00	\$222.11	\$2,777.89	92.60%
134	Vandervort Park	\$362.21	\$500.00	\$1,556.14	-\$1,056.14	-211.23%

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
135	Miscellaneous Tools	\$166.35	\$2,000.00	\$0.00	\$2,000.00	100.00%
136	Project Crew	\$335.64	\$2,500.00	\$0.00	\$2,500.00	100.00%
137	X-mas Lights/Flags		\$1,000.00	\$331.00	\$669.00	66.90%
138	Hwy: Equipment Repairs/Maintenance	\$45,095.81	\$25,000.00	\$18,039.63	\$6,960.37	27.84%
139	Hwy: Mileage		\$250.00	\$45.48	\$204.52	81.81%
140	Rentals & Signs	\$2,838.63	\$2,000.00	\$866.92	\$1,133.08	56.65%
141	Street Lights	\$9,492.91	\$10,000.00	\$4,743.46	\$5,256.54	52.57%
142	Town Dumpsters	\$4,419.31	\$4,500.00	\$1,142.36	\$3,357.64	74.61%
143	Equipment Fund	\$125,566.00	\$60,000.00	\$0.00	\$60,000.00	100.00%
144	Road Gravel		\$42,500.00	\$0.00	\$42,500.00	100.00%
145	Well Monitoring	\$4,700.00	\$2,700.00	\$0.00	\$2,700.00	100.00%
146	<b>Total</b>	<b>\$476,823.36</b>	<b>\$469,170.00</b>	<b>\$116,721.77</b>	<b>\$352,448.23</b>	<b>75.12%</b>
147						
148	<b>Health, Etc.</b>					
149	Animal Control [Beaver]	\$120.00	\$500.00	\$65.27	\$434.73	86.95%
150	<b>Total</b>	<b>\$120.00</b>	<b>\$500.00</b>	<b>\$65.27</b>	<b>\$434.73</b>	<b>86.95%</b>
151						
152	<b>Culture, Recreation, Education</b>					
153	Library Expenses	\$16,771.00	\$16,771.00	\$11,305.00	\$5,466.00	32.59%
154	Museum Expenses	\$200.00	\$200.00	\$200.00	\$0.00	0.00%
155	Recreation: Programs/Facilities	\$1,344.56	\$2,000.00	\$891.23	\$1,108.77	55.44%
156	Veterans Memorial	\$538.47	\$1,000.00	\$280.58	\$719.42	71.94%
157	Lakes Committee	\$0.00	\$0.00		\$0.00	
158	<b>Total</b>	<b>\$18,854.03</b>	<b>\$19,971.00</b>	<b>\$12,676.81</b>	<b>\$7,294.19</b>	<b>36.52%</b>
159						
160	<b>Conservation &amp; Development</b>					
161	Planning/Zoning	\$8,629.54	\$10,500.00	\$4,728.87	\$5,771.13	54.96%
162	<b>Total</b>	<b>\$8,629.54</b>	<b>\$10,500.00</b>	<b>\$4,728.87</b>	<b>\$5,771.13</b>	<b>54.96%</b>
163						
164	<b>Capital Outlay</b>					
165	Fire Department Tender Truck	\$232,937.00				
166	Public Works Patrol Truck	\$66,079.00				
167	Public Works Road Maint./Repairs	\$410,904.68				
168	<b>Total</b>	<b>\$709,920.68</b>	<b>\$0.00</b>		<b>\$0.00</b>	

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
169						
170	<b>Debt Service</b>					
171	Extra Loan Payoff		\$44,811.00		\$44,811.00	100.00%
172	mBank Road Loan		\$12,500.00		\$12,500.00	100.00%
173	People Loan (old)	\$208,338.03	\$115,838.00	\$60,266.25	\$55,571.75	47.97%
174	People Fire Truck Refi.	\$67,796.16	\$67,797.00	\$33,898.08	\$33,898.92	50.00%
175	People Integrys Land	\$53,138.30	\$53,139.00	\$70,000.00	-\$16,861.00	-31.73%
176	First National Baird Refinance	\$236,887.21	\$242,264.00	\$238,097.42	\$4,166.58	1.72%
177	Fire Truck Equip. Fund	\$232,937.00				
178	<b>Total</b>	<b>\$799,096.70</b>	<b>\$536,349.00</b>	<b>\$402,261.75</b>	<b>\$134,087.25</b>	<b>25.00%</b>
179						
180	<b>Miscellaneous Expenses</b>					
181	IRS and Unemployment overpayments	\$442.21				
182	Refunds	\$8.25		\$797.08		
183	Trans GC from GA bills paid			\$3,048.82		
184	Fire Dept. FICA overpay					
185	Unemployment					
186	Golf Expenses paid from GA	\$61,675.07		\$12,637.67		
187	PILT Payments	\$26,942.54		\$27,949.36		
188	Payroll Test	\$0.01				
189	Lakes Committee Expense	\$5,610.79		\$595.00		
190	Dog License Refund	\$5.00		\$20.00		
191	Dog Licenses to County	\$763.00				
192	Returned zoning check	\$140.00				
193	Lottery Credit Charge Back			\$145.96		
194	Returned payroll checks	\$3,085.66		\$170.00		
195	Loan Payment from Golf Course GA	-\$28,736.28				
196	Bike & Hike Expenses paid from GA	\$23,705.78	\$12,000.00	\$13,442.52	-\$1,442.52	-12.02%
197	Room Tax Expenses paid from GA	\$261,154.50		\$53,644.06		
198	Caring for Kids Park Expense from GA	\$5,926.00				
199	mBank Loan Fee	\$250.00				
200	Fern Ridge Land Purchase			\$48,030.00		
201	Community Devel. Expense from GA	\$5,965.10				
202	Awassa Trail Expenses	\$2,736.86		\$389.40		

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
203	Vilas County 2014 Settlement error	\$6,278.29				
204	Funktion Design payment			\$4,340.67		
205	WRS Payment			\$443.68		
206	Property tax Overpayments	\$3,289.91		\$5,135.02		
207	Balance 2015 SWT	\$91.00				
208	Peoples Loan Payment Golf Course		\$112,500.00		\$112,500.00	100.00%
209	<b>Total</b>		<b>\$124,500.00</b>	<b>\$170,789.24</b>	<b>\$111,057.48</b>	<b>89.20%</b>
210						
211	<b>Total Expenses</b>	<b>\$2,307,218.03</b>	<b>\$1,439,837.00</b>	<b>\$862,364.49</b>	<b>\$734,819.23</b>	<b>51.03%</b>
212						
213						
214						
215						
216						
217		<u><b>2011</b></u>	<u><b>2012</b></u>	<u><b>2013</b></u>	<u><b>2015</b></u>	<u><b>2016</b></u>
218	<b>STATE EQUALIZED VALUE</b>	\$636,903,300	\$651,989,600	\$586,659,300.00	\$614,839,700.00	\$628,792,800.00
219	<b>TOWN ASSESSED VALUE</b>	\$684,318,500	\$684,330,300	\$682,293,100.00	\$678,067,900.00	\$678,850,700.00
220	<b>TAX LEVY</b>	\$700,000	\$757,415	\$775,041	\$894,860.00	\$894,860.00
221	<b>MILL RATE</b>	1.02	1.11	1.14	1.320	1.318
222	<b>ASSESSMENT RATIO</b>	1.07	1.05	1.16	1.10	1.08
223						
224						
225						
226						
227						
228						
229						
230						
231						
232						
233						
234						
235						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
236						
237						
238						
239						
240						
241						
242						
243						
244						
245						
246						
247						
248						
249						
250						
251						
252						
253						
254						
255						
256						
257						
258						
259						
260						
261						
262						
263						
264						
265						
266						
267						
268						
269						



**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
270						
271						
272						
273						
274						
275						
276						
277						
278						
279						
280						
281						
282						
283						
284						
285						
286						
287						
288						
289						
290						
291						
292						
293						
294						
295						
296						
297						
298						
299						
300						
301						
302						
303						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
304						
305						
306						
307						
308						
309						
310						
311						
312						
313						
314						
315						
316						
317						
318						
319						
320						
321						
322						
323						
324						
325						
326						
327						
328						
329						
330						
331						
332						
333						
334						
335						
336						
337						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
338						
339						
340						
341						
342						
343						
344						
345						
346						
347						
348						
349						
350						
351						
352						
353						
354						
355						
356						
357						
358						
359						
360						
361						
362						
363						
364						
365						
366						
367						
368						
369						
370						
371						

**TOWN OF ST. GERMAIN**  
**BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
372						
373						
374						
375						
376						
377						
378						
379						
380						
381						
382						
383						
384						
385						
386						
387						
388						
389						
390						
391						
392						
393						
394						
395						
396						
397						
398						
399						
400						
401						
402						
403						
404						
405						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
406						
407						
408						
409						
410						
411						
412						
413						
414						
415						
416						
417						
418						
419						
420						
421						
422						
423						
424						
425						
426						
427						
428						
429						
430						
431						
432						
433						
434						
435						
436						
437						
438						
439						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
440						
441						
442						
443						
444						
445						
446						
447						
448						
449						
450						
451						
452						
453						
454						
455						
456						
457						
458						
459						
460						
461						
462						
463						
464						
465						
466						
467						
468						
469						
470						
471						
472						
473						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
474						
475						
476						
477						
478						
479						
480						
481						
482						
483						
484						
485						
486						
487						
488						
489						
490						
491						
492						
493						
494						
495						
496						
497						
498						
499						
500						
501						
502						
503						
504						
505						
506						
507						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
508						
509						
510						
511						
512						
513						
514						
515						
516						
517						
518						
519						
520						
521						
522						
523						
524						
525						
526						
527						
528						
529						
530						
531						
532						
533						
534						
535						
536						
537						
538						
539						
540						
541						



**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
542						
543						
544						
545						
546						
547						
548						
549						
550						
551						
552						
553						
554						
555						
556						
557						
558						
559						
560						
561						
562						
563						
564						
565						
566						
567						
568						
569						
570						
571						
572						
573						
574						
575						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
576						
577						
578						
579						
580						
581						
582						
583						
584						
585						
586						
587						
588						
589						
590						
591						
592						
593						
594						
595						
596						
597						
598						
599						
600						
601						
602						
603						
604						
605						
606						
607						
608						
609						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
610						
611						
612						
613						
614						
615						
616						
617						
618						
619						
620						
621						
622						
623						
624						
625						
626						
627						
628						
629						
630						
631						
632						
633						
634						
635						
636						
637						
638						
639						
640						
641						
642						
643						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
644						
645						
646						
647						
648						
649						
650						
651						
652						
653						
654						
655						
656						
657						
658						
659						
660						
661						
662						
663						
664						
665						
666						
667						
668						
669						
670						
671						
672						
673						
674						
675						
676						
677						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
678						
679						
680						
681						
682						
683						
684						
685						
686						
687						
688						
689						
690						
691						
692						
693						
694						
695						
696						
697						
698						
699						
700						
701						
702						
703						
704						
705						
706						
707						
708						
709						
710						
711						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
712						
713						
714						
715						
716						
717						
718						
719						
720						
721						
722						
723						
724						
725						
726						
727						
728						
729						
730						
731						
732						
733						
734						
735						
736						
737						
738						
739						
740						
741						
742						
743						
744						
745						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
746						
747						
748						
749						
750						
751						
752						
753						
754						
755						
756						
757						
758						
759						
760						
761						
762						
763						
764						
765						
766						
767						
768						
769						
770						
771						
772						
773						
774						
775						
776						
777						
778						
779						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
780						
781						
782						
783						
784						
785						
786						
787						
788						
789						
790						
791						
792						
793						
794						
795						
796						
797						
798						
799						
800						
801						
802						
803						
804						
805						
806						
807						
808						
809						
810						
811						
812						
813						



**TOWN OF ST. GERMAIN**  
**BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
814						
815						
816						
817						
818						
819						
820						
821						
822						
823						
824						
825						
826						
827						
828						
829						
830						
831						
832						
833						
834						
835						
836						
837						
838						
839						
840						
841						
842						
843						
844						
845						
846						
847						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
848						
849						
850						
851						
852						
853						
854						
855						
856						
857						
858						
859						
860						
861						
862						
863						
864						
865						
866						
867						
868						
869						
870						
871						
872						
873						
874						
875						
876						
877						
878						
879						
880						
881						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
882						
883						
884						
885						
886						
887						
888						
889						
890						
891						
892						
893						
894						
895						
896						
897						
898						
899						
900						
901						
902						
903						
904						
905						
906						
907						
908						
909						
910						
911						
912						
913						
914						
915						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
916						
917						
918						
919						
920						
921						
922						
923						
924						
925						
926						
927						
928						
929						
930						
931						
932						
933						
934						
935						
936						
937						
938						
939						
940						
941						
942						
943						
944						
945						
946						
947						
948						
949						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
950						
951						
952						
953						
954						
955						
956						
957						
958						
959						
960						
961						
962						
963						
964						
965						
966						
967						
968						
969						
970						
971						
972						
973						
974						
975						
976						
977						
978						
979						
980						
981						
982						
983						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
984						
985						
986						
987						
988						
989						
990						
991						
992						
993						
994						
995						
996						
997						
998						
999						
1000						
1001						
1002						
1003						
1004						
1005						
1006						
1007						
1008						
1009						
1010						
1011						
1012						
1013						
1014						
1015						
1016						
1017						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
1018						
1019						
1020						
1021						
1022						
1023						
1024						
1025						
1026						
1027						
1028						
1029						
1030						
1031						
1032						
1033						
1034						
1035						
1036						
1037						
1038						
1039						
1040						
1041						
1042						
1043						
1044						
1045						
1046						
1047						
1048						
1049						
1050						
1051						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
1052						
1053						
1054						
1055						
1056						
1057						
1058						
1059						
1060						
1061						
1062						
1063						
1064						
1065						
1066						
1067						
1068						
1069						
1070						
1071						
1072						
1073						
1074						
1075						
1076						
1077						
1078						
1079						
1080						
1081						
1082						
1083						
1084						
1085						



**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
1086						
1087						
1088						
1089						
1090						
1091						
1092						
1093						
1094						
1095						
1096						
1097						
1098						
1099						
1100						
1101						
1102						
1103						
1104						
1105						
1106						
1107						
1108						
1109						
1110						
1111						
1112						
1113						
1114						
1115						
1116						
1117						
1118						
1119						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1120						
1121						
1122						
1123						
1124						
1125						
1126						
1127						
1128						
1129						
1130						
1131						
1132						
1133						
1134						
1135						
1136						
1137						
1138						
1139						
1140						
1141						
1142						
1143						
1144						
1145						
1146						
1147						
1148						
1149						
1150						
1151						
1152						
1153						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1154						
1155						
1156						
1157						
1158						
1159						
1160						
1161						
1162						
1163						
1164						
1165						
1166						
1167						
1168						
1169						
1170						
1171						
1172						
1173						
1174						
1175						
1176						
1177						
1178						
1179						
1180						
1181						
1182						
1183						
1184						
1185						
1186						
1187						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
1188						
1189						
1190						
1191						
1192						
1193						
1194						
1195						
1196						
1197						
1198						
1199						
1200						
1201						
1202						
1203						
1204						
1205						
1206						
1207						
1208						
1209						
1210						
1211						
1212						
1213						
1214						
1215						
1216						
1217						
1218						
1219						
1220						
1221						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
1222						
1223						
1224						
1225						
1226						
1227						
1228						
1229						
1230						
1231						
1232						
1233						
1234						
1235						
1236						
1237						
1238						
1239						
1240						
1241						
1242						
1243						
1244						
1245						
1246						
1247						
1248						
1249						
1250						
1251						
1252						
1253						
1254						
1255						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1256						
1257						
1258						
1259						
1260						
1261						
1262						
1263						
1264						
1265						
1266						
1267						
1268						
1269						
1270						
1271						
1272						
1273						
1274						
1275						
1276						
1277						
1278						
1279						
1280						
1281						
1282						
1283						
1284						
1285						
1286						
1287						
1288						
1289						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1290						
1291						
1292						
1293						
1294						
1295						
1296						
1297						
1298						
1299						
1300						
1301						
1302						
1303						
1304						
1305						
1306						
1307						
1308						
1309						
1310						
1311						
1312						
1313						
1314						
1315						
1316						
1317						
1318						
1319						
1320						
1321						
1322						
1323						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
1324						
1325						
1326						
1327						
1328						
1329						
1330						
1331						
1332						
1333						
1334						
1335						
1336						
1337						
1338						
1339						
1340						
1341						
1342						
1343						
1344						
1345						
1346						
1347						
1348						
1349						
1350						
1351						
1352						
1353						
1354						
1355						
1356						
1357						



# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1358						
1359						
1360						
1361						
1362						
1363						
1364						
1365						
1366						
1367						
1368						
1369						
1370						
1371						
1372						
1373						
1374						
1375						
1376						
1377						
1378						
1379						
1380						
1381						
1382						
1383						
1384						
1385						
1386						
1387						
1388						
1389						
1390						
1391						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1392						
1393						
1394						
1395						
1396						
1397						
1398						
1399						
1400						
1401						
1402						
1403						
1404						
1405						
1406						
1407						
1408						
1409						
1410						
1411						
1412						
1413						
1414						
1415						
1416						
1417						
1418						
1419						
1420						
1421						
1422						
1423						
1424						
1425						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1426						
1427						
1428						
1429						
1430						
1431						
1432						
1433						
1434						
1435						
1436						
1437						
1438						
1439						
1440						
1441						
1442						
1443						
1444						
1445						
1446						
1447						
1448						
1449						
1450						
1451						
1452						
1453						
1454						
1455						
1456						
1457						
1458						
1459						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1460						
1461						
1462						
1463						
1464						
1465						
1466						
1467						
1468						
1469						
1470						
1471						
1472						
1473						
1474						
1475						
1476						
1477						
1478						
1479						
1480						
1481						
1482						
1483						
1484						
1485						
1486						
1487						
1488						
1489						
1490						
1491						
1492						
1493						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1494						
1495						
1496						
1497						
1498						
1499						
1500						
1501						
1502						
1503						
1504						
1505						
1506						
1507						
1508						
1509						
1510						
1511						
1512						
1513						
1514						
1515						
1516						
1517						
1518						
1519						
1520						
1521						
1522						
1523						
1524						
1525						
1526						
1527						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1528						
1529						
1530						
1531						
1532						
1533						
1534						
1535						
1536						
1537						
1538						
1539						
1540						
1541						
1542						
1543						
1544						
1545						
1546						
1547						
1548						
1549						
1550						
1551						
1552						
1553						
1554						
1555						
1556						
1557						
1558						
1559						
1560						
1561						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
1562						
1563						
1564						
1565						
1566						
1567						
1568						
1569						
1570						
1571						
1572						
1573						
1574						
1575						
1576						
1577						
1578						
1579						
1580						
1581						
1582						
1583						
1584						
1585						
1586						
1587						
1588						
1589						
1590						
1591						
1592						
1593						
1594						
1595						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1596						
1597						
1598						
1599						
1600						
1601						
1602						
1603						
1604						
1605						
1606						
1607						
1608						
1609						
1610						
1611						
1612						
1613						
1614						
1615						
1616						
1617						
1618						
1619						
1620						
1621						
1622						
1623						
1624						
1625						
1626						
1627						
1628						
1629						



# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1630						
1631						
1632						
1633						
1634						
1635						
1636						
1637						
1638						
1639						
1640						
1641						
1642						
1643						
1644						
1645						
1646						
1647						
1648						
1649						
1650						
1651						
1652						
1653						
1654						
1655						
1656						
1657						
1658						
1659						
1660						
1661						
1662						
1663						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1664						
1665						
1666						
1667						
1668						
1669						
1670						
1671						
1672						
1673						
1674						
1675						
1676						
1677						
1678						
1679						
1680						
1681						
1682						
1683						
1684						
1685						
1686						
1687						
1688						
1689						
1690						
1691						
1692						
1693						
1694						
1695						
1696						
1697						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1698						
1699						
1700						
1701						
1702						
1703						
1704						
1705						
1706						
1707						
1708						
1709						
1710						
1711						
1712						
1713						
1714						
1715						
1716						
1717						
1718						
1719						
1720						
1721						
1722						
1723						
1724						
1725						
1726						
1727						
1728						
1729						
1730						
1731						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
1732						
1733						
1734						
1735						
1736						
1737						
1738						
1739						
1740						
1741						
1742						
1743						
1744						
1745						
1746						
1747						
1748						
1749						
1750						
1751						
1752						
1753						
1754						
1755						
1756						
1757						
1758						
1759						
1760						
1761						
1762						
1763						
1764						
1765						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
1766						
1767						
1768						
1769						
1770						
1771						
1772						
1773						
1774						
1775						
1776						
1777						
1778						
1779						
1780						
1781						
1782						
1783						
1784						
1785						
1786						
1787						
1788						
1789						
1790						
1791						
1792						
1793						
1794						
1795						
1796						
1797						
1798						
1799						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
1800						
1801						
1802						
1803						
1804						
1805						
1806						
1807						
1808						
1809						
1810						
1811						
1812						
1813						
1814						
1815						
1816						
1817						
1818						
1819						
1820						
1821						
1822						
1823						
1824						
1825						
1826						
1827						
1828						
1829						
1830						
1831						
1832						
1833						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
1834						
1835						
1836						
1837						
1838						
1839						
1840						
1841						
1842						
1843						
1844						
1845						
1846						
1847						
1848						
1849						
1850						
1851						
1852						
1853						
1854						
1855						
1856						
1857						
1858						
1859						
1860						
1861						
1862						
1863						
1864						
1865						
1866						
1867						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1868						
1869						
1870						
1871						
1872						
1873						
1874						
1875						
1876						
1877						
1878						
1879						
1880						
1881						
1882						
1883						
1884						
1885						
1886						
1887						
1888						
1889						
1890						
1891						
1892						
1893						
1894						
1895						
1896						
1897						
1898						
1899						
1900						
1901						



# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1902						
1903						
1904						
1905						
1906						
1907						
1908						
1909						
1910						
1911						
1912						
1913						
1914						
1915						
1916						
1917						
1918						
1919						
1920						
1921						
1922						
1923						
1924						
1925						
1926						
1927						
1928						
1929						
1930						
1931						
1932						
1933						
1934						
1935						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1936						
1937						
1938						
1939						
1940						
1941						
1942						
1943						
1944						
1945						
1946						
1947						
1948						
1949						
1950						
1951						
1952						
1953						
1954						
1955						
1956						
1957						
1958						
1959						
1960						
1961						
1962						
1963						
1964						
1965						
1966						
1967						
1968						
1969						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
1970						
1971						
1972						
1973						
1974						
1975						
1976						
1977						
1978						
1979						
1980						
1981						
1982						
1983						
1984						
1985						
1986						
1987						
1988						
1989						
1990						
1991						
1992						
1993						
1994						
1995						
1996						
1997						
1998						
1999						
2000						
2001						
2002						
2003						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2004						
2005						
2006						
2007						
2008						
2009						
2010						
2011						
2012						
2013						
2014						
2015						
2016						
2017						
2018						
2019						
2020						
2021						
2022						
2023						
2024						
2025						
2026						
2027						
2028						
2029						
2030						
2031						
2032						
2033						
2034						
2035						
2036						
2037						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2038						
2039						
2040						
2041						
2042						
2043						
2044						
2045						
2046						
2047						
2048						
2049						
2050						
2051						
2052						
2053						
2054						
2055						
2056						
2057						
2058						
2059						
2060						
2061						
2062						
2063						
2064						
2065						
2066						
2067						
2068						
2069						
2070						
2071						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2072						
2073						
2074						
2075						
2076						
2077						
2078						
2079						
2080						
2081						
2082						
2083						
2084						
2085						
2086						
2087						
2088						
2089						
2090						
2091						
2092						
2093						
2094						
2095						
2096						
2097						
2098						
2099						
2100						
2101						
2102						
2103						
2104						
2105						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
2106						
2107						
2108						
2109						
2110						
2111						
2112						
2113						
2114						
2115						
2116						
2117						
2118						
2119						
2120						
2121						
2122						
2123						
2124						
2125						
2126						
2127						
2128						
2129						
2130						
2131						
2132						
2133						
2134						
2135						
2136						
2137						
2138						
2139						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2140						
2141						
2142						
2143						
2144						
2145						
2146						
2147						
2148						
2149						
2150						
2151						
2152						
2153						
2154						
2155						
2156						
2157						
2158						
2159						
2160						
2161						
2162						
2163						
2164						
2165						
2166						
2167						
2168						
2169						
2170						
2171						
2172						
2173						



**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
2174						
2175						
2176						
2177						
2178						
2179						
2180						
2181						
2182						
2183						
2184						
2185						
2186						
2187						
2188						
2189						
2190						
2191						
2192						
2193						
2194						
2195						
2196						
2197						
2198						
2199						
2200						
2201						
2202						
2203						
2204						
2205						
2206						
2207						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2208						
2209						
2210						
2211						
2212						
2213						
2214						
2215						
2216						
2217						
2218						
2219						
2220						
2221						
2222						
2223						
2224						
2225						
2226						
2227						
2228						
2229						
2230						
2231						
2232						
2233						
2234						
2235						
2236						
2237						
2238						
2239						
2240						
2241						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
2242						
2243						
2244						
2245						
2246						
2247						
2248						
2249						
2250						
2251						
2252						
2253						
2254						
2255						
2256						
2257						
2258						
2259						
2260						
2261						
2262						
2263						
2264						
2265						
2266						
2267						
2268						
2269						
2270						
2271						
2272						
2273						
2274						
2275						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2276						
2277						
2278						
2279						
2280						
2281						
2282						
2283						
2284						
2285						
2286						
2287						
2288						
2289						
2290						
2291						
2292						
2293						
2294						
2295						
2296						
2297						
2298						
2299						
2300						
2301						
2302						
2303						
2304						
2305						
2306						
2307						
2308						
2309						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2310						
2311						
2312						
2313						
2314						
2315						
2316						
2317						
2318						
2319						
2320						
2321						
2322						
2323						
2324						
2325						
2326						
2327						
2328						
2329						
2330						
2331						
2332						
2333						
2334						
2335						
2336						
2337						
2338						
2339						
2340						
2341						
2342						
2343						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
2344						
2345						
2346						
2347						
2348						
2349						
2350						
2351						
2352						
2353						
2354						
2355						
2356						
2357						
2358						
2359						
2360						
2361						
2362						
2363						
2364						
2365						
2366						
2367						
2368						
2369						
2370						
2371						
2372						
2373						
2374						
2375						
2376						
2377						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2378						
2379						
2380						
2381						
2382						
2383						
2384						
2385						
2386						
2387						
2388						
2389						
2390						
2391						
2392						
2393						
2394						
2395						
2396						
2397						
2398						
2399						
2400						
2401						
2402						
2403						
2404						
2405						
2406						
2407						
2408						
2409						
2410						
2411						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
2412						
2413						
2414						
2415						
2416						
2417						
2418						
2419						
2420						
2421						
2422						
2423						
2424						
2425						
2426						
2427						
2428						
2429						
2430						
2431						
2432						
2433						
2434						
2435						
2436						
2437						
2438						
2439						
2440						
2441						
2442						
2443						
2444						
2445						



**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
2446						
2447						
2448						
2449						
2450						
2451						
2452						
2453						
2454						
2455						
2456						
2457						
2458						
2459						
2460						
2461						
2462						
2463						
2464						
2465						
2466						
2467						
2468						
2469						
2470						
2471						
2472						
2473						
2474						
2475						
2476						
2477						
2478						
2479						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
2480						
2481						
2482						
2483						
2484						
2485						
2486						
2487						
2488						
2489						
2490						
2491						
2492						
2493						
2494						
2495						
2496						
2497						
2498						
2499						
2500						
2501						
2502						
2503						
2504						
2505						
2506						
2507						
2508						
2509						
2510						
2511						
2512						
2513						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2514						
2515						
2516						
2517						
2518						
2519						
2520						
2521						
2522						
2523						
2524						
2525						
2526						
2527						
2528						
2529						
2530						
2531						
2532						
2533						
2534						
2535						
2536						
2537						
2538						
2539						
2540						
2541						
2542						
2543						
2544						
2545						
2546						
2547						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
2548						
2549						
2550						
2551						
2552						
2553						
2554						
2555						
2556						
2557						
2558						
2559						
2560						
2561						
2562						
2563						
2564						
2565						
2566						
2567						
2568						
2569						
2570						
2571						
2572						
2573						
2574						
2575						
2576						
2577						
2578						
2579						
2580						
2581						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2582						
2583						
2584						
2585						
2586						
2587						
2588						
2589						
2590						
2591						
2592						
2593						
2594						
2595						
2596						
2597						
2598						
2599						
2600						
2601						
2602						
2603						
2604						
2605						
2606						
2607						
2608						
2609						
2610						
2611						
2612						
2613						
2614						
2615						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2616						
2617						
2618						
2619						
2620						
2621						
2622						
2623						
2624						
2625						
2626						
2627						
2628						
2629						
2630						
2631						
2632						
2633						
2634						
2635						
2636						
2637						
2638						
2639						
2640						
2641						
2642						
2643						
2644						
2645						
2646						
2647						
2648						
2649						

# TOWN OF ST. GERMAIN

## BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2650						
2651						
2652						
2653						
2654						
2655						
2656						
2657						
2658						
2659						
2660						
2661						
2662						
2663						
2664						
2665						
2666						
2667						
2668						
2669						
2670						
2671						
2672						
2673						
2674						
2675						
2676						
2677						
2678						
2679						
2680						
2681						
2682						
2683						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2684						
2685						
2686						
2687						
2688						
2689						
2690						
2691						
2692						
2693						
2694						
2695						
2696						
2697						
2698						
2699						
2700						
2701						
2702						
2703						
2704						
2705						
2706						
2707						
2708						
2709						
2710						
2711						
2712						
2713						
2714						
2715						
2716						
2717						



**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2718						
2719						
2720						
2721						
2722						
2723						
2724						
2725						
2726						
2727						
2728						
2729						
2730						
2731						
2732						
2733						
2734						
2735						
2736						
2737						
2738						
2739						
2740						
2741						
2742						
2743						
2744						
2745						
2746						
2747						
2748						
2749						
2750						
2751						

**TOWN OF ST. GERMAIN  
BUDGET 2017 JUNE**

	A	B	C	D	E	F
4		<b>Actual 2016</b>	<b>Budgeted 2017</b>	<b>Actual 2017</b>	<b>Balance 2017</b>	<b>% Remaining</b>
2752						
2753						
2754						
2755						
2756						
2757						
2758						
2759						
2760						
2761						
2762						
2763						
2764						
2765						
2766						
2767						
2768						
2769						
2770						
2771						
2772						
2773						
2774						
2775						
2776						
2777						
2778						
2779						
2780						
2781						
2782						
2783						
2784						
2785						

# TOWN OF ST. GERMAIN BUDGET 2017 JUNE

	A	B	C	D	E	F
4		Actual 2016	Budgeted 2017	Actual 2017	Balance 2017	% Remaining
2786						
2787						
2788						
2789						
2790						
2791						
2792						
2793						
2794						
2795						
2796						
2797						
2798						
2799						
2800						
2801						
2802						
2803			`,k;'			