

TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
1						
2						
3	Receipts					
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
5	Taxes					
6	Town Levy	\$894,858.07	\$895,930.00	\$626,249.73	\$269,680.27	30.10%
7	Town Share Forest Crop	\$0.00	\$10.00	\$0.00	\$10.00	100.00%
8	Interest Delinq. Personal Prop.	\$193.52	\$200.00	\$0.00	\$200.00	100.00%
9	Town Share MFL	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
10	Housing Authority Taxes	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	0.00%
11	Total	\$899,551.59	\$902,640.00	\$630,749.73	\$271,890.27	30.12%
12						
13	Intergovernmental Revenue					
14	Shared Revenue/Municipal Aid	\$17,950.83	\$17,950.00	\$0.00	\$17,950.00	100.00%
15	Fire Insurance Tax (2% Dues)	\$17,312.42	\$17,000.00	\$0.00	\$17,000.00	100.00%
16	Transportation Aids	\$189,812.40	\$209,300.00	\$52,325.07	\$156,974.93	75.00%
17	DNR in lieu of taxes (\$27,382.15 paid out)	\$7,299.84	\$7,500.00	\$4,460.27	\$3,039.73	40.53%
18	Recycling Grant	\$4,962.71	\$5,000.00	\$0.00	\$5,000.00	100.00%
19	Forest Cropland	\$4,181.20	\$4,000.00	\$0.00	\$4,000.00	100.00%
20	State Exempt Computer Aid	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
21	State PILT Payments	\$32,486.54	\$4,500.00	\$0.00	\$4,500.00	100.00%
22	County Library Aid	\$2,800.00	\$2,800.00	\$3,000.00	-\$200.00	-7.14%
23	Total	\$276,805.94	\$268,150.00	\$59,785.34	\$208,364.66	77.70%
24					\$0.00	
25	Licenses/Permits				\$0.00	
26	Liquor/Beer/Cigarette Licenses	\$5,723.50	\$5,600.00	\$125.00	\$5,475.00	97.77%
27	Operators Licenses	\$920.00	\$1,000.00	\$100.00	\$900.00	90.00%
28	Background Checks	\$896.00	\$900.00	\$77.00	\$823.00	
29	Dog License Fees Collections	\$981.00	\$800.00	\$510.00	\$290.00	36.25%
30	Zoning Permits/Subdivision Fees	\$15,603.19	\$12,000.00	\$130.00	\$11,870.00	98.92%
31	Travelway Permits	\$2,101.12	\$700.00	\$0.00	\$700.00	
32	Board of Adjustment	\$1,750.00	\$500.00	\$0.00	\$500.00	100.00%
33	Fireworks Permit	\$25.00	\$25.00	\$0.00	\$25.00	100.00%
34	Dog License Refund From County	\$39.00	\$400.00	\$590.40	-\$190.40	-47.60%

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4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
35	SonicNet	\$340.00	\$433.00	\$373.00	\$433.00	100.00%
36	Total	\$28,378.81	\$22,358.00	\$1,905.40	\$20,825.60	93.15%
37						
38	Public Service Receipts					
39	Publication License Fees	\$101.12	\$100.00	\$19.50	\$80.50	80.50%
40	Fire Number Fees	\$1,349.00	\$600.00	\$0.00	\$600.00	100.00%
41	Constable Dog Fees	\$60.00	\$60.00	\$0.00	\$60.00	100.00%
42	Community Center Fees/Rentals	\$3,095.00	\$3,500.00	\$500.00	\$3,000.00	85.71%
43	Ambulance Fees		\$56,250.00		\$56,250.00	
44	Total	\$4,605.12	\$60,510.00	\$519.50	\$59,990.50	99.14%
45						
46	Intergovernmental service Receipts					
47	Fire Service - Other Local Govts	\$14,000.00	\$14,000.00	\$5,000.00	\$9,000.00	64.29%
48	Total	\$14,000.00	\$14,000.00	\$5,000.00	\$9,000.00	64.29%
49						
50	Miscellaneous Revenue					
51	Interest	\$984.03	\$900.00	\$613.36	\$286.64	31.85%
52	Golf Course Loan/Insurance	\$0.00	\$12,725.00	\$0.00	\$12,725.00	100.00%
53	Donations: Individuals/Organization	\$10,023.89	\$10,000.00	\$1,171.25	\$8,828.75	88.29%
54	Flea Market Electricity	\$0.00		\$280.00		
55	Sale of Town Truck	\$0.00		\$0.00		
56	Penalty Reim. DOR	\$710.00		\$0.00		
57	Fire Association Dues	\$100.00		\$0.00		
58	EPIC Journal Correction errors	\$55.21		\$0.00		
59	Voided Checks	\$140.54		\$100.00		
60	BO-BOEN/Golf Fuel Tanks Ins.	\$971.98	\$360.00	\$0.00	\$360.00	100.00%
61	Fire Dept Longevity	\$20,802.00	\$20,000.00	\$22,143.00	-\$2,143.00	-10.72%
62	FICA overpayment	\$0.00		\$0.00		
63	Void 2016 Tax Overpayment Checks	\$11.05		\$0.00		
64	Arbaugh Insurance Deduction	\$1,318.71		\$0.00		
65	WRS Credit	\$506.71		\$398.60		
66	LOSA Payment	\$10,847.12		\$0.00		
67	Fire Dept. State Payment	\$1,080.00		\$0.00		

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4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
68	Tax Overpayment	\$12.03		\$862.33		
69	Overpayment Dog Licenses	\$15.00		\$0.00		
70	Void SWT payment GC	\$544.68		\$0.00		
71	Vilas County NSF checks returned	\$0.00		\$3,599.36		
72	Refunds	\$1,471.69		\$0.00		
73	Total	\$49,594.64	\$43,985.00	\$29,167.90	\$14,817.10	33.69%
74						
75	Reserves					
76	Carry Over Balance	\$0.00	\$159,181.80	\$0.00	\$159,181.80	100.00%
77	Transfer from Lakes Account	\$0.00		\$3,875.68		
78	Reim. Culvert from County	\$0.00	\$36,500.00	\$0.00	\$36,500.00	100.00%
79	Transfer from Bike & Hike Account	\$0.00		\$0.00		
80	Transfer from Room Tax	\$0.00		\$31,162.40		
81	Transfer from Awassa Trail	\$0.00		\$41.11		
82	GA bills paid from GC	\$2,024.44		\$0.00		
83	Vilas County NSF checks returned	\$0.00		\$0.00		
84	Transfer RT to Community Devel.	\$43,435.34		\$57,378.21		
85	Transfer RT to pay bills from GA	\$280,402.02		\$0.00		
86	Transfer GC to pay bills from GA	\$35,118.63		\$8,201.57		
87	Transfer from Comm. Devel.	\$12,000.00		\$615.00		
88	Total	\$372,980.43	\$195,681.80	\$101,273.97	\$195,681.80	100.00%
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90	Total Receipts	\$1,645,916.53	\$1,507,324.80	\$828,401.84	\$780,569.93	51.79%
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94	Disbursements					
95	General Government	Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
96	Town Board	\$36,461.65	\$36,477.00	\$9,127.23	\$27,349.77	74.98%
97	Board: Legislative Expenses	\$13,407.14	\$13,100.00	\$1,306.31	\$11,793.69	90.03%
98	Background Checks		\$900.00	\$63.00	\$837.00	
99	Legal/Attorney Services	\$2,070.00	\$10,000.00	\$75.00	\$9,925.00	99.25%
100	Clerk	\$19,332.30	\$16,000.00	\$5,201.83	\$10,798.17	67.49%
101	Elections	\$13,899.91	\$3,000.00	\$720.62	\$2,279.38	75.98%

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4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
102	Treasurer	\$16,750.07	\$16,000.00	\$5,553.11	\$10,446.89	65.29%
103	Assessor	\$18,594.00	\$19,500.00	\$2,500.00	\$17,000.00	87.18%
104	Town Insurance Policies	\$49,583.38	\$39,893.00	\$28,388.65	\$11,504.35	28.84%
105	Total	\$170,098.45	\$154,870.00	\$52,935.75	\$101,934.25	65.82%
106						
107	Public Safety					
108	Fire Protection	\$24,297.46	\$25,000.00	\$19,422.11	\$5,577.89	22.31%
109	Dues & Subscriptions	\$2,573.00	\$2,500.00	\$474.00	\$2,026.00	81.04%
110	Length of Service Award	\$18,441.00	\$20,000.00	\$22,143.00	-\$2,143.00	-10.72%
111	Fire Inspections	\$5,130.00	\$5,500.00	\$0.00	\$5,500.00	100.00%
112	Payroll Emergency Calls	\$25,450.38	\$35,000.00	\$0.00	\$35,000.00	100.00%
113	Officers' Payroll	\$4,050.00	\$4,450.00	\$0.00	\$4,450.00	100.00%
114	Payroll Taxes	\$2,256.44	\$3,000.00	\$0.00	\$3,000.00	100.00%
115	Fire Department Retirement	\$617.78	\$700.00	\$0.00	\$700.00	100.00%
116	In Lieu WRS		\$200.00	\$0.00	\$200.00	100.00%
117	Training	\$4,760.23	\$4,000.00	\$956.37	\$3,043.63	76.09%
118	Medical Supplies	\$2,755.04	\$2,500.00	\$56.99	\$2,443.01	97.72%
119	Apparatus Maintenance	\$5,435.78	\$12,500.00	\$2,480.02	\$10,019.98	
120	Equipment Maintenance	\$6,568.58	\$5,500.00	\$794.24	\$4,705.76	
121	Communication & Maintenance	\$6,586.96	\$2,500.00	\$1,912.00	\$588.00	
122	Fire Prevention	\$518.30	\$850.00	\$0.00	\$850.00	100.00%
123	Fuel			\$38.82		
124	Office Supplies	\$1,242.84	\$700.00	\$46.98	\$653.02	93.29%
125	Well Repair/Maintenance	\$9,910.00	\$0.00	\$0.00	\$0.00	
126	Ladder Testing	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
127	Ambulance Service Plum Lake		\$10,000.00	\$0.00	\$10,000.00	100.00%
128	Total Fire Department	\$120,593.79	\$135,900.00	\$48,324.53	\$87,575.47	64.44%
129						
130	Ambulance					
131	Insurance		\$1,500.00	\$0.00	\$1,500.00	100.00%
132	On Call Pay		\$26,280.00	\$0.00	\$26,280.00	100.00%
133	Run Pay		\$8,500.00	\$0.00	\$8,500.00	100.00%
134	Administration		\$8,500.00	\$0.00	\$8,500.00	100.00%

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4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
135	Medical Equipment		\$2,500.00	\$0.00	\$2,500.00	100.00%
136	School/Continuing Ed.		\$8,000.00	\$375.00	\$7,625.00	95.31%
137	Equipment		\$20,000.00	\$756.50	\$19,243.50	96.22%
138	Claims Processing		\$14,100.00	\$0.00	\$14,100.00	100.00%
139	Total Ambulance		\$89,380.00	\$1,131.50	\$88,248.50	98.73%
140						
141	Total Public Safety	\$120,593.79	\$225,280.00	\$49,456.03	\$175,823.97	78.05%
142						
143	Public Works					
144	Hwy: Salaries/FICA/Benefits	\$131,320.62	\$163,683.00	\$43,721.96	\$119,961.04	73.29%
145	Culverts	\$25,136.60	\$0.00	\$0.00	\$0.00	
146	Janitorial Supplies	\$4,528.22	\$4,500.00	\$459.06	\$4,040.94	89.80%
147	Building Maintenance	\$7,052.12	\$5,000.00	\$465.77	\$4,534.23	90.68%
148	Inmate Assistance	\$5,468.00	\$0.00	\$0.00	\$0.00	
149	Septic Pump /Port O Potty	\$1,100.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
150	Hwy: Road Maintenance/Construction	\$110,433.00	\$65,000.00	\$1,500.00	\$63,500.00	97.69%
151	Community Center	\$8,452.40	\$8,500.00	\$3,284.13	\$5,215.87	61.36%
152	Red Brick Schoolhouse	\$563.26	\$600.00	\$130.75	\$469.25	78.21%
153	Hwy: Diesel/Gasoline/Oil	\$16,536.78	\$25,000.00	\$8,803.60	\$16,196.40	64.79%
154	Hwy: Utilities/Shop Supplies & Exp	\$14,943.79	\$18,500.00	\$7,090.76	\$11,409.24	61.67%
155	Pavilion	\$5,089.96	\$3,000.00	\$81.39	\$2,918.61	97.29%
156	Vandervort Park	\$362.21	\$500.00	\$0.00	\$500.00	100.00%
157	Miscellaneous Tools	\$166.35	\$2,000.00	\$0.00	\$2,000.00	100.00%
158	Project Crew	\$335.64	\$2,500.00	\$0.00	\$2,500.00	100.00%
159	X-mas Lights/Flags		\$0.00	\$0.00	\$0.00	
160	Hwy: Equipment Repairs/Maintenance	\$45,095.81	\$26,000.00	\$12,626.62	\$13,373.38	51.44%
161	Hwy: Mileage		\$250.00	\$40.00	\$210.00	84.00%
162	Rentals & Signs	\$2,838.63	\$2,500.00	\$327.15	\$2,172.85	86.91%
163	Street Lights	\$9,492.91	\$10,000.00	\$2,373.19	\$7,626.81	76.27%
164	Town Dumpsters	\$4,419.31	\$5,000.00	\$510.76	\$4,489.24	89.78%
165	Equipment Fund	\$125,566.00	\$60,000.00	\$0.00	\$60,000.00	100.00%
166	Road Gravel		\$42,500.00	\$0.00	\$42,500.00	100.00%
167	Well Monitoring	\$4,700.00	\$2,700.00	\$0.00	\$2,700.00	100.00%

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4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
168	New DPW 72" Mower		\$18,000.00	\$0.00	\$18,000.00	100.00%
169	4500 Agri Metal Blower		\$6,800.00	\$0.00	\$6,800.00	100.00%
170	10 Power Flush Toilets					
171	Total	\$523,601.61	\$474,033.00	\$81,415.14	\$392,617.86	82.83%
172						
173	Health, Etc.					
174	Animal Control Officer	\$3,081.48	\$3,500.00	\$740.11	\$2,759.89	10.57%
175	Animal Control [Beaver]	\$120.00	\$500.00	\$0.00	\$500.00	100.00%
176	Total	\$3,201.48	\$4,000.00	\$740.11	\$3,259.89	81.50%
177						
178	Culture, Recreation, Education					
179	Library Expenses	\$16,771.00	\$18,093.00	\$12,511.00	\$5,582.00	30.85%
180	Museum Expenses	\$200.00	\$200.00	\$200.00	\$0.00	0.00%
181	Recreation: Programs/Facilities	\$1,344.56	\$2,000.00	\$74.22	\$1,925.78	96.29%
182	Veterans Memorial	\$538.47	\$1,000.00	\$134.07	\$865.93	86.59%
183	Total	\$18,854.03	\$21,293.00	\$12,919.29	\$8,373.71	39.33%
184						
185	Conservation & Development					
186	Planning/Zoning	\$8,629.54	\$10,500.00	\$2,049.56	\$8,450.44	80.48%
187	Total	\$8,629.54	\$10,500.00	\$2,049.56	\$8,450.44	80.48%
188						
189	Capital Outlay					
190	Fire Department Tender Truck	\$232,937.00				
191	Public Works Patrol Truck	\$66,079.00				
192	Public Works Road Maint./Repairs	\$410,904.68				
193	Total	\$709,920.68	\$0.00		\$0.00	
194						
195	Debt Service					
196	Extra Loan Payoff		\$0.00		\$0.00	
197	mBank Road Loan		\$212,336.49	\$79,742.38	\$132,594.11	62.45%
198	People Loan (old)	\$208,338.03	\$0.00	\$0.00	\$0.00	
199	People Fire Truck Refi.	\$67,796.16	\$67,796.16	\$33,898.08	\$33,898.08	50.00%
200	People Integrys Land	\$53,138.30	\$256,216.35	\$256,053.12	\$163.23	0.06%
201	First National Baird Refinance	\$236,887.21	\$0.00	\$0.00	\$0.00	

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4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
202	Fire Truck Equip. Fund	\$232,937.00				
203	Total	\$799,096.70	\$536,349.00	\$369,693.58	\$166,655.42	31.07%
204						
205	Miscellaneous Expenses					
206	IRS and Unemployment overpayments	\$442.21				
207	Refunds	\$8.25		\$0.00		
208	Trans GC from GA bills paid			\$0.00		
209	Fire Dept. FICA overpay			\$0.00		
210	Unemployment			\$0.00		
211	Golf Expenses paid from GA	\$61,675.07		\$5,394.34		
212	PILT Payments	\$26,942.54		\$27,382.15		
213	Payroll Test	\$0.01		\$0.00		
214	Lakes Committee Expense	\$5,610.79		\$3,875.68		
215	Dog License Refund	\$5.00		\$0.00		
216	Dog Licenses to County	\$763.00		\$0.00		
217	Returned zoning check	\$140.00		\$0.00		
218	Returned Tax Check			\$3,599.36		
219	Returned payroll checks	\$3,085.66		\$0.00		
220	Loan Payment from Golf Course GA	-\$28,736.28		\$0.00		
221	Bike & Hike Expenses paid from GA	\$23,705.78		\$162.50		
222	Room Tax Expenses paid from GA	\$261,154.50		\$42,755.49		
223	Caring for Kids Park Expense from GA	\$5,926.00		\$0.00		
224	mBank Loan Fee	\$250.00		\$0.00		
225	Community Devel. Expense from GA	\$5,965.10		\$1,594.78		
226	Awassa Trail Expenses	\$2,736.86		\$1,161.11		
227	Vilas County 2014 Settlement error	\$6,278.29		\$0.00		
228	W-2 Filing penalty being appealed			\$0.00		
229	SWT paid from GC account			\$0.00		
230	Property Tax error correction			\$0.00		
231	Funktion Design payment			\$0.00		
232	WRS Payment			\$0.00		
233	Property tax Overpayments	\$3,289.91		\$6,724.32		
234	Balance 2015 SWT	\$91.00		\$0.00		
235	Peoples Loan Payment Golf Course			\$0.00		

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4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
236	Total		\$0.00	\$92,649.73	\$0.00	
237						
238	Budgeted Carryover Balance		\$80,999.80		\$25,696.95	
239	Additional Carryover Balance					
240	Fire Engine #2 Repairs			\$28,775.00		
241	Mid State Truck Repairs			\$23,827.85		
242	2017 Dump Well Monitoring			\$2,700.00		
243						
244	Total			\$55,302.85		
245						
246	Total 2018 Town Expenses	\$2,353,996.28	\$1,507,324.80	\$717,162.04	\$882,812.49	
247						
248		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
249	STATE EQUALIZED VALUE	\$586,659,300	\$603,029,200	\$614,839,700.00	\$628,792,800.00	\$626,205,400.00
250	TOWN ASSESSED VALUE	\$682,293,100	\$683,687,600	\$678,067,900.00	\$678,850,700.00	\$679,504,800.00
251	TAX LEVY	\$775,041	\$887,505	\$894,860	\$894,860.00	\$895,930.00
252	MILL RATE	\$1.14	\$1.30	\$1.32	\$1.318	\$1.319
253	ASSESSMENT RATIO	1.16	1.13	1.10	1.08	1.09
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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**TOWN OF ST. GERMAIN
BUDGET 2018 MARCH**

	A	B	C	D	E	F
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**TOWN OF ST. GERMAIN
BUDGET 2018 MARCH**

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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**TOWN OF ST. GERMAIN
BUDGET 2018 MARCH**

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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**TOWN OF ST. GERMAIN
BUDGET 2018 MARCH**

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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**TOWN OF ST. GERMAIN
BUDGET 2018 MARCH**

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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**TOWN OF ST. GERMAIN
BUDGET 2018 MARCH**

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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**TOWN OF ST. GERMAIN
BUDGET 2018 MARCH**

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

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4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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TOWN OF ST. GERMAIN BUDGET 2018 MARCH

	A	B	C	D	E	F
4		Actual 2017	Budgeted 2018	Actual 2018	Balance 2018	% Remaining
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