

## St Germain - Facilities Study Criteria Matrix

6/12/2017

Criteria for optimum facility recommendation	Rating system - Rank by Priority 10 Highest - 1 Lowest
A. Overall project cost     * Total project cost with contingencies	
<ul><li>B. Operational Cost</li><li>* Cost of operations (Utility Cost)</li></ul>	
C. Enhanced Energy Savings  * Community Center - Min code requirements (maintain)  * Community Center - renovated with energy saving techniques (insulation, I  * Red Brick - new HVAC, Electrical, Plumbing - Min code requirements  * Red Brick - renovated with energy saving techniques (insulation, MEP, Wir	yes or no
D. Longevity of the Facility - Life Cycle  * Existing facilities # of years  * New Construction # of years	20, 40 over 50 20, 40 over 50
E. Maintenance of the facility  * Maintenance Level  * Maintenance Level of the existing facilities	min or average min or average
F. Program requirements  * Meeting the defined program space	yes or no
G. Site limitation  * Additional Parking  * Green space around the facility  * Buffer zone - from Hwy 155  * Future Expansion  * Ball field impact	yes or no
H. Historical significates  * Preserving the original Red Brick School House  * Replicating the interior of the Red Brick School House - reuse in new locations.	yes or no yes or no
Construction Displacement     * Remain open during construction - Phase the project     * Close the center until project is complete	yes or no yes or no
J. Additional criteria	