



**St Germain - Facilities Study**  
**Criteria Matrix**  
 7/10/2017

Criteria for optimum facility recommendation

- A. Overall project cost
  - \* Total project cost with contingencies
- B. Operational Cost
  - \* Cost of operations (Utility Cost)
- C. Enhanced Energy Savings
  - \* Community Center - Min code requirements (maintain)
  - \* Community Center - renovated with energy saving techniques (insulation, MEP, Windows, Doors)
  - \* Red Brick - new HVAC, Electrical, Plumbing - Min code requirements
  - \* Red Brick - renovated with energy saving techniques (insulation, MEP, Windows, Doors)
- D. Longevity of the Facility - Life Cycle
  - \* Existing facilities # of years
  - \* New Construction # of years
- E. Maintenance of the facility
  - \* Maintenance Level
  - \* Maintenance Level of the existing facilities
- F. Program requirements
  - \* Meeting the defined program space
- G. Site limitation
  - \* Additional Parking
  - \* Green space around the facility
  - \* Buffer zone - from Hwy 155
  - \* Future Expansion
  - \* Ball field impact
- H. Historical significates
  - \* Preserving the original Red Brick School House 1944
  - \* Replicating the interior of the Red Brick School House - reuse in new location
- I. Construction Displacement
  - \* Remain open during construction - Phase the project
  - \* Close the center until project is complete
- J. Additional criteria
  - None

**Rating system -**  
**Rank by Priority 10**  
**Highest - 1 Lowest**

	Option 1	Option 2	Option 3	Option 4
10	4	6	8	10
9 no yes	4	6	8	9
no yes				
8 over 50 over 50	4	6	7	8
7 low low	4	5	6	7
6 no necessary	6	4	6	5
4 yes some no necessary no split	3	4	2	4
5 split no	5	0	5	0
no necessary split				

30                      31                      42                      43