

## St Germain Facilities Study – Reduction in S.F. OPC Data

October 31, 2017

1. Review the revisions in the programming s.f. calculations
  - ) Board reduced s.f.
  - ) FDS Proposed reduction in programming s.f.
  
2. Opinion of Probable Conceptual Cost
  - ) Option 3 – Town Board s.f.
    - a. Cost Differences (increases) areas of revisions
    - b. Conceptual Plan FDS s.f.
  - ) Option 4 – Town Board S.F. / FDS S.F.
    - a. Cost Differences (increases) areas of revisions
    - b. Conceptual Plan FDS s.f.
  
3. Opinion of Probable Conceptual Cost - Matrix
  - ) Comparison of Study, Town Board and FDS Proposed
    - a. Cost / s.f.
    - b. Increases
    - c. Contingencies
  
4. Next Steps - Preliminary Design Concept
  - ) Option Decision and Project Budget
  - ) Conceptual plan
  - ) Detailed OPC
  - ) MEP / Utilities recommendations