



Design Studio

St Germain - Facilities Study

Program Options Opinion of Probable Cost

10/18/2017

OPTION 4 - New Facility

Project budget prepared by Funktion Design Studio, LLC

	Construction Divisions	Quantity	Unit	Unit cost	Subtotal
01	General Requirements	1	Allowance	\$200,000	\$ 200,000
02	Site Work regrade, remove utilities	800	cuyds	\$20	\$ 16,000
03	Site work parking lot, reseeding, side walk	3,000	cuyds	\$30	\$ 90,000
04	Septic System	1	Allowance	\$22,000	\$ 22,000
05	Grease Separation	1	Allowance	\$25,000	\$ 25,000
06	Well	1	Allowance	\$20,000	\$ 20,000
07	Storm water	1	Allowance	\$20,000	\$ 20,000
08					
09	1941 Red Brick School, 1965 School addition, Community Center				
10	Demolition	1	allowance	\$45,000	\$ 45,000
11	Program				
12	Program s.f.	18675	s.f.	\$120	\$ 2,241,000
13	Fire Protection (Sprinklers)	18675	s.f.	\$5	\$ 93,375
14	Electrical Lighting	18675	s.f.	\$8	\$ 149,400
15	Electrical power	18675	s.f.	\$7	\$ 130,725
16	Mechanical (HVAC)	18675	s.f.	\$18.00	\$ 336,150
17	Plumbing (General, kitchen, toilet rooms)	1	Allowance	\$70,000	\$ 70,000
18	Security	18675	s.f.	\$1.50	\$ 28,013
19					
20	Construction Subtotal				\$ 3,486,663
21					
22	Project Contingency 10 % (Increased from 5%)				\$ 348,666
23					
24	Project Subtotal				\$ 3,835,329
25	Cost per s.f. (based on the subtotal)	\$ 205.37			
26	Building Cost per s.f.	\$ 165.66			
27	Fire Pump (if needed)	1	Allowance	\$70,000	\$ 70,000
28	Kitchen Equipment	1	Allowance	\$150,000	\$ 150,000
29	Project Budget				\$ 4,055,329

In providing this Opinion of Probable Cost (OPC), the client understands that Funktion Design Studio, LLC (FDS) does not have control over price of labor, equipment, materials, or the Contractors means or methods of pricing. The OPC provided is made of FDS's professional qualifications and related experience. FDS makes no warranty, expressed or implied, to the accuracy of opinions as compared to bid or actual costs.