

PROPOSED 2016 LLPRD BUDGET

Operating Costs: (AIS management not included)

Insurance	\$1,200
Mailings	\$500
Sayner/St. Germain Wildlife	\$1,000
Miscellaneous	<u>\$500</u>
TOTAL	\$3200

Aquatic Invasives Management:

Harvesting permit (DNR)	\$90
Onterra Spring Survey	\$1,750
Onterra Fall Survey	\$1,750
Onterra Reporting/Mapping	\$640
Onterra Travel	\$445
AIS Control (harvesting etc.)	\$10,000
Miscellaneous	<u>\$2,000</u>
AIS TOTAL	\$16,675
TOTAL BUDGET	\$19,875

