

LLPRD PROPOSED BUDGET 2018

<u>EXPENSES</u>		<u>REVENUE</u>
Non-AIS (operating costs):		Unspent 2017 Carry-over
Insurance	1,200	Current balance 20,170
Mailings/office expenses	1,000	(7/13/17)
Sayner/St. Germain	<u>1,000</u>	Additional '17 rev 10,400
Wildlife Club		Town Lakes Committee
Subtotal	3,200	(up to 20% of cost of herbicide
		6,000
Potential weed removal (hand)	10,000	AIS-EDR Grant
		(CLP) 4,650
Other AIS costs (per Onterra)	6,200	Lake study grant 8,100
		Tax Levy- spring
Lake Study Plan	10,800	(2/3 of 30,000)
		20,000
		Tax Levy- fall
		(1/3 of 30,000)
		<u>10,000</u>
Herbicide	30,000	
DNR permit	<u>770</u>	
Total expenses	60,970	Total revenue 79,320