

LLPRD PROPOSED BUDGET 2024

EXPENSES

Non-AIS (operating costs):

Insurance 2,100

Mailings/office expenses
2,000

Dam & Property
Maintenance 500

Convention 1,000

Walleye Stocking 7,000

Buoy Expenses 1,000

Subtotal 13,600

AIS costs:

Onterra 10,000

CBCW 3,600

Active AIS 50,000

Management
(chemical/DASH/harvest)

Sediment Study 15,000

Water Study 3,000

Subtotal 81,600

Total expenses **95,200**

CARRYOVER + REVENUE

2023 carryover:

Current balance 117,200

Additional expenses 8,100

Total Carryover 109,100

2024 Revenue:

Town Lakes
Committee 10,000

CBCW 3,000

CD interest 2,600

Grants-other 0

Tax Levy 7,000

Total Revenue 22,600

Total 2023 Carryover
+2024 Revenue **131,700**

Difference = **36,500**