

# TOWN OF ST. GERMAIN

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## MINUTES BUDGET WORKSHOP: NOVEMBER 2, 2009

Peggy Nimz, town chairperson, opened the Budget Workshop at 5:00 P.M. There were 2 other people present.

Board members present: Peggy Nimz, Fred Radtke, John Vojta, Lee Christensen, Tom Martens, Town Clerk. Todd Wiese was absent.

The board agreed to raise the public works employee category to \$154,000 anticipating a third employee.

The boat patrol for \$1,100 was eliminated from the budget.

Mr. Martens noted that Paul Carlson was asking for \$18,500 for next year.

Mr. Vojta thought that the insurance category could be lowered to \$51,000.

The board agreed to lower the zoning category to \$1,897.00

With the above changes, the tax levy for 2009 to be collected in 2010 is \$810,641, which is the maximum allowable amount according to the Wisconsin Department of Revenue.

Ms. Nimz asked that the golf course budget, housing authority budget, and room tax budget be ready by the Annual Budget Hearing. The board agreed that the budgets would not be presented, but should there be any questions, they should be made ready.

The Board of Review will be held on Monday, November 23, 2009 at 9:00 A.M. in meeting room #4 of the Community Center. Mr. Martens suggested that the Annual Budget Hearing be held on Monday, November 30, 2009 at 7:00 P.M. No action was taken.

Under board concerns, Mr. Christensen brought up the question of Lions Club storage in the old pavilion. Ms. Nimz stated that the town needed the space, not so much in the winter, but in the summer when the pavilion could be rented out. Ms. Nimz suggested that the Lions Club Halloween panels be stored in the Prime Timers garage. Ms. Nimz will check with Verdelle Mauthe.

Motion Christensen seconded Vojta that the meeting be adjourned. Approved. Meeting adjourned 6:20 P.M.

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Town Clerk

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Chairman

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Supervisor

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Supervisor

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Supervisor

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