

TOWN OF ST. GERMAIN

OFFICE OF THE CLERK
P.O. BOX 7

ST. GERMAIN, WISCONSIN 54558

www.townofstgermain.org

MINUTES SPECIAL TOWN BOARD MEETING: OCTOBER 18, 2010 BUDGET WORKSHOP

- 1. Call To Order:** The chairman noted that this was a duly called meeting in accordance with the Wisconsin Open Meeting Law. The meeting was called to order at 4:00 P.M.
- 2. Roll Call:** Peggy Nimz, Walt Camp, John Vojta, Fred Radtke, Lee Christensen, Tom Martens, Town Clerk. Tim Nagel, Brian Sherren and Mary Platner were also present.
- 3. Approval of Agenda:** Motion Vojta seconded Camp that the agenda be approved in any order at the discretion of the chair. Approved.

4. Items for Consideration (Approve, Disapprove, Table):

Budget Workshop: Ms. Nimz stated that the workshop would continue where the last workshop had ended with the receipts. The board made no changes in the receipts as presented by the town clerk other than that the garbage category was reduced to \$10,500 since the board is planning on turning the transfer station over to a private contractor next May. Mr. Vojta and Tim Ebert will talk to the Town of Cloverland and Town of Newbold chairmen requesting that the fire service fees be increased to \$5,000 and \$11,000 respectively.

The board needed to cut approximately \$61,000 from the proposed budget in order to meet the mandated State levy limits. The public works employee category was reduced to \$122,000. Debbie Brown, from the Landfill Venture Group, had notified Mr. Radtke that there would not be a charge for 2011. The \$14,800 was removed from the budget. The \$35,000 allocated to repair the Red Brick Roof was removed. Walter Olson Library was increased by \$80 to \$7666.

There was a discussion concerning the money that needed to be transferred to the general account from the Bike & Hike Trail Account. Unless that money was used towards something in 2010, it would show as a carry over balance into 2011. Also, if Mr. Vojta were successful with increasing the fire service fees for Cloverland and Newbold, that extra money would also reduce the tax levy amount. Right now, the budget balances with a levy of \$768,406.

9 Board Concerns: There were none.

10 Set Date & Time For Next Meeting: The next regular town board meeting will be held on Monday, November 8, 2010 at 5:00 P.M. in meeting room #4 of the Community Center. The next budget workshop will be held on Tuesday, October 26, 2010 at 6:00 P.M. in meeting room #4 of the community center.

11 Adjournment: Motion Camp seconded Christensen that the meeting be adjourned. Approved. Meeting adjourned 4:58 P.M.

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Chairman

Supervisor

Supervisor

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