

LLPRD APPROVED BUDGET 2017

<u>EXPENSES</u>	<u>REVENUE</u>
	(with current balance)
Non-AIS (operating costs):	
Insurance	1,200
Mailings	500
Sayner/St. Germain	1,000
Wildlife Club	
Misc.	<u>500</u>
	3,200
Potential weed removal (hand)	10,000
Other AIS costs (per Onterra)	5,200
Lake Study Plan	<u>23,045</u>
Total costs (without herbicide)	41,445
Herbicide	27,000
DNR permit	<u>900</u>
	Current balance 23,255.35
	(9/4/2016)
	Town Lakes Committee
	(up to 20% of cost)
	10,000
	AIS-EDR Grant
	(CLP) 8,000
	Tax Levy- spring
	(2/3 of 30,000)
	20,000
	Tax Levy- fall
	(1/3 of 30,000)
	<u>10,000</u>

Total cost (with herbicide) 69,345

Total revenue 71,255.35