

## LLPRD PROPOSED BUDGET 2019.

<u>EXPENSES</u>		<u>CARRYOVER + REVENUE</u>	
<b>Non- AIS (operating costs):</b>		<b>2018 carryover:</b>	
Insurance	1,200	Current Balance	8,200
Mailings/office expenses	2,000	Additional 2018 revenue	<u>21,000</u>
Sayner/St. Germain Wildlife Club	<u>1,000</u>	Total carryover	29,200
Subtotal	4,200		
		<b>Revenue:</b>	
		Town Lakes (20% herbicide cost)	5,200
<b>AIS costs:</b>		AIS grant (CLP)	6,000
Potential weed removal (non herbicide)	9,000	Lake Study grant	9,000
Onterra- AIS	8,000	Tax Levy #1 (Spring)	24,000
Onterra- Lake Study Plan	12,000	Tax Levy #2 (Fall)	<u>12,000</u>
Herbicide	32,000	Total revenue	56,200
DNR permit	770		
Miscellaneous	<u>1,000</u>		
<b>Total expenses</b>	<b>66,970</b>	<b>Total 2018 carryover + revenue</b>	<b>85,400</b>