

LLPRD PROPOSED BUDGET 2021

<u>EXPENSES</u>		<u>CARRYOVER + REVENUE</u>	
Non-AIS (operating costs):		2020 carryover:	
Insurance	2,100	Current balance	37,500
Mailings/office expenses	2,000	Additional revenue	<u>41,200</u>
Sayner/St. Germain Wildlife Club	1,000	Total carryover	78,700
Dam & Property Maintenance	500		
Convention	500		
Buoy Expenses	<u>1,000</u>	2021 Revenue:	
Subtotal	7,100	Town Lakes Committee	0 (?)
AIS costs:		Grants	7,200
Onterra	9,600	Tax Levy Spring	21,300
Active AIS Management	21,000	Tax Levy Fall	<u>10,300</u>
DNR permit	800	Total Revenue	38,800
WI Lab	<u>1,300</u>		
	32,700		
Total expenses	39,800	Total 2019 carryover + revenue	117,500

Difference = 77,700