

**TOWN OF ST. GERMAIN**

OFFICE OF THE CLERK  
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ST. GERMAIN, WISCONSIN 54558

www.townofstgermain.org

**MINUTES ANNUAL BUDGET HEARING:  
NOVEMBER 20, 2019**

**Call To Order:** Chairman Tom Christensen called the special elector meeting to order at 7:03 P.M.

**Pledge of Allegiance**

**Roll Call:** Tom Christensen, Jim Swenson, Brian Cooper, Tim Clark, Marion Janssen, town treasurer, Tom Martens, Town Clerk. There were a total of 10 qualified electors. Mr. Ritter was absent.

Mr. Martens had handed out the proposed town budget for 2020. He noted that the % change column was in correct after the first two pages. He also noted that most of the remaining balance for 2019 were incorrect.

Joyce Owens asked if it was the usual procedure for the town board not to see the budget before the budget hearing. Mr. Martens stated that this was the first year that the budget had been prepared on QuickBooks. The town board had seen that budget during the budget workshop at an earlier meeting. Mr. Martens said that for the handout at the meeting he had used the format that he has always used, but must have copied the wrong values. The proposed values for the 2020 budget were all correct.

Mr. Cooper asked if all of the highway aids had been received. The report showed that they had not. Ms. Janssen noted that all of the aids had been received. Mr. Cooper asked what was included in the \$1,900 that was shown under miscellaneous income. Mr. Martens said that Mr. Christensen had entered that amount. In past budgets nothing had been shown for miscellaneous income since it is not known what will be received.

Bob Schell asked about money from the golf course being used to help offset part of the town’s property taxes. Mr. Christensen stated that since the golf course debt had been paid off, over \$150,000 had been spent on updating things at the course that were over 20 years old, some of which had been used when they were purchased.

The carry over balance that is proposed is \$122,080.00. Since there were no further questions, Mr. Christensen adjourned the budget hearing at 8:26 P.M.

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Town Clerk

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Chairman

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Supervisor

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Supervisor

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Supervisor

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Supervisor